

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - X
Organization Code (UACS) : 16 008 0300010
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=[5-10]	22=[10-15]	23	24
I. Agency Specific Budget		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	751,720.92	1,040.00	1,285,570.10	31,958.81	496,554.08	751,226.29	5,830.92	1,285,570.10	0.00	716.57	0.00	0.00
General Administration and Support	10000000000000000000	0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	1,000.00	1,040.00	141,527.98	31,958.81	107,529.17	1,000.00	1,040.00	141,527.98	0.00	716.56	0.00	0.00
General Management and Supervision	10000001000001000	0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	1,000.00	1,040.00	141,527.98	31,958.81	107,529.17	1,000.00	1,040.00	141,527.98	0.00	716.56	0.00	0.00
MOOE		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	1,000.00	1,040.00	141,527.98	31,958.81	107,529.17	1,000.00	1,040.00	141,527.98	0.00	716.56	0.00	0.00
Sub-Total, General Administration and Support		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	1,000.00	1,040.00	141,527.98	31,958.81	107,529.17	1,000.00	1,040.00	141,527.98	0.00	716.56	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	142,244.54	142,244.54	0.00	142,244.54	0.00	0.00	142,244.54	139,487.98	0.00	1,000.00	1,040.00	141,527.98	31,958.81	107,529.17	1,000.00	1,040.00	141,527.98	0.00	716.56	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
OO: Highly ethical, globally competitive, and recognized Filipino professionals ensured		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
Processing of applications for licensure examinations	3101001000001000	0.00	212,861.51	212,861.51	0.00	212,861.51	0.00	0.00	212,861.51	212,861.51	0.00	0.00	0.00	212,861.51	0.00	212,861.51	0.00	0.00	212,861.51	0.00	0.00	0.00	0.00
MOOE		0.00	212,861.51	212,861.51	0.00	212,861.51	0.00	0.00	212,861.51	212,861.51	0.00	0.00	0.00	212,861.51	0.00	212,861.51	0.00	0.00	212,861.51	0.00	0.00	0.00	0.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	0.00	931,180.62	931,180.62	0.00	931,180.62	0.00	0.00	931,180.62	9,940.00	170,519.69	750,720.92	0.00	931,180.61	0.00	176,163.40	750,226.29	4,790.92	931,180.61	0.00	0.01	0.00	0.00
MOOE		0.00	931,180.62	931,180.62	0.00	931,180.62	0.00	0.00	931,180.62	9,940.00	170,519.69	750,720.92	0.00	931,180.61	0.00	176,163.40	750,226.29	4,790.92	931,180.61	0.00	0.01	0.00	0.00
Sub-Total, Operations		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	751,720.92	1,040.00	1,285,570.10	31,958.81	496,554.08	751,226.29	5,830.92	1,285,570.10	0.00	716.57	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	751,720.92	1,040.00	1,285,570.10	31,958.81	496,554.08	751,226.29	5,830.92	1,285,570.10	0.00	716.57	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	751,720.92	1,040.00	1,285,570.10	31,958.81	496,554.08	751,226.29	5,830.92	1,285,570.10	0.00	716.57	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	1,286,286.67	1,286,286.67	0.00	1,286,286.67	0.00	0.00	1,286,286.67	362,289.49	170,519.69	751,720.92	1,040.00	1,285,570.10	31,958.81	496,554.08	751,226.29	5,830.92	1,285,570.10	0.00	716.57	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00
PROFESSIONAL LICENSURE PROGRAM		0.00	1,144,042.13	1,144,042.13	0.00	1,144,042.13	0.00	0.00	1,144,042.13	222,801.51	170,519.69	750,720.92	0.00	1,144,042.12	0.00	389,024.91	750,226.29	4,790.92	1,144,042.12	0.00	0.01	0.00	0.00

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: January 31, 2024 08:22 AM

Certified Correct:


MARIANNE FELIZ D. LEGASPI
Accountant III
Date: January 31, 2024 08:22 AM

Recommending Approval By:


MARIA MELAGROS A. GOLIS
Chief Administrative Officer
Date: January 31, 2024 08:34 AM

Approved By:


JULIE L. SABALZA
Regional Director
Date: January 31, 2024 10:46 AM